South Dakota Department of Social Services

"Received-Through" Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2024 - Savings March 1, 2024 through March 31, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 75.00% (39/52).
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found here.

Provider	Actual Expenditures SFY 2023		CCA Effective Date	March 4 Payrolls		Total SFY24 to date (March) 39 Payrolls	
	(Gen Funds)	(Unique Recipients)		Savings ($)	Unique Recipients	Savings ($)	Unique Recipients
Hospital/Physician							
Avera	$10,171,290	12,726	11/13/2017	$76,541	198	$955,161	786
Monument	$8,456,193	7,781	11/13/2017	$159,815	322	$1,587,089	1,246
Sanford	$15,491,522	12,218	11/13/2017	$27,663	49	$754,521	976
Bennett County	$482,253	1,036	08/08/2018	$14,764	40	$118,646	248
Black Hills Surgical Hospital LLC	$221,076	498	11/01/2018	$12,717	22	$172,316	116
Mobridge Regional Hospital	$1,091,769	1,795	12/07/2018	$2,821	35	$55,113	115
Rushmore Ambulatory Surgery Ctr	$74,421	583	05/30/2019	$14,363	31	$57,882	161
Brookings Health System	$ 145,524	175	01/09/2019	$0	0	$18	1
Children's Home Society	$0	0	01/09/2019	$0	0	$0	0
			Subtotal	$308,684	668	$3,700,746	3,240
Skilled Nursing Facility (SNF)/Swing Bed							
Avera	$980,461	72	11/13/2017	$12,994	2	$186,330	6
Monument	$189,249	54	11/13/2017	$991	2	$10,447	8
Sanford	$1,274,831	96	11/13/2017	$3,137	1	$76,872	9
Bennett County	$127,725	34	08/08/2018	$0	0	$121,075	15
Mobridge Regional Hospital	$1,560	6	12/07/2018	$0	0	$0	0
Legacy	$648,301	58	01/09/2019	$0	0	$166,224	9
Aurora Plains Academy	$0	0	01/09/2019	$0	0	$0	0
			Subtotal	$17,123	5	$560,947	47
Psychiatric Residential Treatment Facilities (PRTF)							
Aurora Plains Academy	$350,968	18	01/09/2019	$11,562	2	$105,834	3
Abbott House	$756,873	36	01/09/2019	$0	0	$1,123	1
Children's Home Society	$1,702,977	69	01/09/2019	$9,116	2	$100,694	3
Our Home	$730,483	113	01/09/2019	$43,833	7	$86,217	15
Lutheran Social Services	$473,843	172	01/09/2019	$4,558	1	$41,951	5
			Subtotal	$69,068	12	$335,820	27
Pharmacy*/Dialysis							
Pharmacy*	$5,765,033	32,040		$18,924	144	146,702	498
Dialysis	$171,883	102	06/01/2018	$53,629	43	$434,472	55
			Subtotal	$72,553	187	$581,175	550
Grand Total	$49,308,234	40,655	**Total State Savings**	**$467,427**	**794**	**$5,178,687**	**3,522**
			Hospital/Physician	$308,684	668	$3,700,746	3,240
			SNF/Swingbed	$17,123	5	$560,947	47
			PRTF	$69,068	12	$335,820	27
			Pharmacy/Dialysis	$72,553	187	$581,175	550

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.