South Dakota Department of Social Services

***"Received-Through" Policy***
***State General Fund Savings Report***
***Maximizing Federal Funds***
***SFY2024 - Savings June 1, 2024 through June 30, 2024***

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 100% (52/52).
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found here.

| Provider | Actual Expenditures SFY 2023 | | CCA Effective Date | June 4 Payrolls | | Total SFY24 to date (June) 52 Payrolls | |
|---|---|---|---|---|---|---|---|
| | (Gen Funds) | (Unique Recipients) | | Savings ($) | Unique Recipients | Savings ($) | Unique Recipients |
| **Hospital/Physician** | | | | | | | |
| Avera | $10,171,290 | 12,726 | 11/13/2017 | $174,633 | 158 | $1,349,448 | 991 |
| Monument | $8,456,193 | 7,781 | 11/13/2017 | $532,143 | 308 | $2,867,262 | 1,582 |
| Sanford | $15,491,522 | 12,218 | 11/13/2017 | $97,300 | 308 | $1,242,594 | 1,363 |
| Bennett County | $482,253 | 1,036 | 08/08/2018 | $14,527 | 37 | $171,361 | 316 |
| Black Hills Surgical Hospital LLC | $221,076 | 498 | 11/01/2018 | $21,183 | 17 | $222,136 | 151 |
| Mobridge Regional Hospital | $1,091,769 | 1,795 | 12/07/2018 | $5,992 | 17 | $102,531 | 138 |
| Rushmore Ambulatory Surgery Ctr | $74,421 | 583 | 05/30/2019 | $9,529 | 17 | $87,666 | 217 |
| Brookings Health System | $145,524 | 175 | 01/09/2019 | $5 | 1 | $37 | 3 |
| Children's Home Society | $0 | 0 | 01/09/2019 | $0 | 0 | $0 | 0 |
| | | | Subtotal | $855,314 | 814 | $6,043,035 | 4,133 |
| **Skilled Nursing Facility (SNF)/Swing Bed** | | | | | | | |
| Avera | $980,461 | 72 | 11/13/2017 | $2,573 | 1 | $216,262 | 9 |
| Monument | $189,249 | 54 | 11/13/2017 | $396 | 2 | $15,600 | 13 |
| Sanford | $1,274,831 | 96 | 11/13/2017 | $6,305 | 2 | $107,106 | 9 |
| Bennett County | $127,725 | 34 | 08/08/2018 | $0 | 0 | $121,075 | 15 |
| Mobridge Regional Hospital | $1,560 | 6 | 12/07/2018 | $0 | 0 | $0 | 0 |
| Legacy | $648,301 | 58 | 01/09/2019 | $1,054 | 3 | $163,995 | 10 |
| Aurora Plains Academy | $0 | 0 | 01/09/2019 | $0 | 0 | $0 | 0 |
| | | | Subtotal | $10,329 | 8 | $624,037 | 56 |
| **Psychiatric Residential Treatment Facilities (PRTF)** | | | | | | | |
| Aurora Plains Academy | $350,968 | 18 | 01/09/2019 | $13,034 | 2 | $131,692 | 4 |
| Abbott House | $756,873 | 36 | 01/09/2019 | $0 | 0 | $1,123 | 1 |
| Children's Home Society | $1,702,977 | 69 | 01/09/2019 | $0 | 0 | $128,041 | 4 |
| Our Home | $730,483 | 113 | 01/09/2019 | $32,708 | 9 | $188,662 | 23 |
| Lutheran Social Services | $473,843 | 172 | 01/09/2019 | $0 | 0 | $51,539 | 5 |
| | | | Subtotal | $45,742 | 11 | $501,056 | 37 |
| **Pharmacy*/Dialysis** | | | | | | | |
| Pharmacy* | $5,765,033 | 32,040 | | $14,610 | 122 | 200,492 | 643 |
| Dialysis | $171,883 | 102 | 06/01/2018 | $1,015 | 4 | $445,189 | 55 |
| | | | Subtotal | $15,626 | 126 | $645,681 | 695 |
| **Grand Total** | $49,308,234 | 40,655 | **Total State Savings** | **$927,009** | **914** | **$7,813,809** | **4,473** |
| | | | Hospital/Physician | $855,314 | 814 | $6,043,035 | 4,133 |
| | | | SNF/Swingbed | $10,329 | 8 | $624,037 | 56 |
| | | | PRTF | $45,742 | 11 | $501,056 | 37 |
| | | | Pharmacy/Dialysis | $15,626 | 126 | $645,681 | 695 |

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.