South Dakota Department of Social Services

"Received-Through" Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2024 - Savings January 1, 2024 through January 30, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 59.62% (31/52).
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found here.

Provider	Actual Expenditures SFY 2023		CCA Effective Date	January 5 Payrolls		Total SFY24 to date (January) 31 Payrolls	
	(Gen Funds)	(Unique Recipients)		Savings ($)	Unique Recipients	Savings ($)	Unique Recipients
Hospital/Physician							
Avera	$10,171,290	12,726	11/13/2017	$112,743	180	$699,727	624
Monument	$8,456,193	7,781	11/13/2017	$214,747	324	$1,244,503	994
Sanford	$15,491,522	12,218	11/13/2017	$103,196	238	$634,429	913
Bennett County	$482,253	1,036	08/08/2018	$12,335	34	$88,274	203
Black Hills Surgical Hospital LLC	$221,076	498	11/01/2018	$28	15	$115,894	93
Mobridge Regional Hospital	$1,091,769	1,795	12/07/2018	$12,814	28	$47,300	93
Rushmore Ambulatory Surgery Ctr	$74,421	583	05/30/2019	$5,799	18	$33,524	121
Brookings Health System	$ 145,524	175	01/09/2019	$14	1	$14	1
Children's Home Society	$0	0	01/09/2019	$0	0	$0	0
			Subtotal	$461,677	801	$2,863,665	2,734
Skilled Nursing Facility (SNF)/Swing Bed							
Avera	$980,461	72	11/13/2017	$22,618	5	$162,124	6
Monument	$189,249	54	11/13/2017	$1,387	1	$8,861	6
Sanford	$1,274,831	96	11/13/2017	$3,387	1	$67,921	8
Bennett County	$127,725	34	08/08/2018	$0	0	$121,075	15
Mobridge Regional Hospital	$1,560	6	12/07/2018	$0	0	$0	0
Legacy	$648,301	58	01/09/2019	$23,395	7	$142,577	9
Aurora Plains Academy	$0	0	01/09/2019	$0	0	$0	0
			Subtotal	$50,787	14	$502,558	44
Psychiatric Residential Treatment Facilities (PRTF)							
Aurora Plains Academy	$350,968	18	01/09/2019	$26,909	3	$94,271	3
Abbott House	$756,873	36	01/09/2019	$0	0	$1,123	1
Children's Home Society	$1,702,977	69	01/09/2019	$11,945	3	$82,777	3
Our Home	$730,483	113	01/09/2019	$8,756	3	$23,025	8
Lutheran Social Services	$473,843	172	01/09/2019	$5,205	5	$32,368	5
			Subtotal	$52,814	14	$233,565	20
Pharmacy*/Dialysis							
Pharmacy*	$5,765,033	32,040		$18,843	141	114,564	388
Dialysis	$171,883	102	06/01/2018	$46,971	37	$321,795	48
			Subtotal	$65,814	178	$436,359	435
Grand Total	$49,308,234	40,655	**Total State Savings**	**$631,093**	**934**	**$4,036,146**	**2,974**
			Hospital/Physician	$461,677	801	$2,863,665	2,734
			SNF/Swingbed	$50,787	14	$502,558	44
			PRTF	$52,814	14	$233,565	20
			Pharmacy/Dialysis	$65,814	178	$436,359	435

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.